



**Budget allocated for maintenance of academic facilities (excluding salary for human resources)**  
(INR in Lakh )  
**Year - 2017-18**

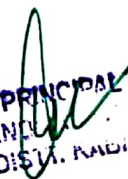
**Budget Allocation Report(With Works Data)**

|                         |  |            |            |
|-------------------------|--|------------|------------|
| Select Report Type:     | Budget Allotment Report                      |            |            |
| Financial Year:         | 2017_18                                      | From Date: | 01/04/2017 |
|                         |  | To Date:   | 31/03/2018 |
| BCO Code/DDO Code       | 0838002 प्राचार्य, शास. महाविद्यालय, पंढरिया |            |            |
| Budget Type             | ALL  |            |            |
| Demand Number(Optional) |  |            |            |

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**ALL Budget Allocation Report(In Rupees) Financial Year:2017\_18**

| S.NO. | BCOCODE/DDOCODE | Head Details                      | Total Budget Allocated | Total Budget Distributed | Self Expenditure | Balance      | Total Expenditure of DDO's | Total Expenditure(Self Exp + Exp of DDO's) |
|-------|-----------------|-----------------------------------|------------------------|--------------------------|------------------|--------------|----------------------------|--|
| 1     | 0838002         | 41-2202-03-103-0102-9805-11-013-V | 29,900                 | 0                        | 29,897           | 3            | 0                          | 29,897                                     |
| 2     | 0838002         | 44-2202-03-103-0000-0758-01-001-V | 0                      | 0                        | 0                | 0            | 0                          | 0  |
| 3     | 0838002         | 44-2202-03-103-0000-0758-01-003-V | 0                      | 0                        | 13,316           | -13,316      | 0                          | 13,316                                     |
| 4     | 0838002         | 44-2202-03-103-0000-0798-01-001-V | 0                      | 0                        | 25,47,116        | -25,47,116   | 0                          | 25,47,116                                  |
| 5     | 0838002         | 44-2202-03-103-0000-0798-01-003-V | 0                      | 0                        | 15,82,513        | -15,82,513   | 0                          | 15,82,513                                  |
| 6     | 0838002         | 44-2202-03-103-0000-0798-01-006-V | 0                      | 0                        | 85,046           | -85,046      | 0                          | 85,046                                     |
| 7     | 0838002         | 44-2202-03-103-0000-0798-01-014-V | 0                      | 0                        | 12,400           | -12,400      | 0                          | 12,400                                     |
| 8     | 0838002         | 44-2202-03-103-0000-0798-01-015-V | 0                      | 0                        | 0                | 0            | 0                          | 0  |
| 9     | 0838002         | 44-2202-03-103-0000-0798-01-020-V | 0                      | 0                        | 0                | 0            | 0                          | 0  |
| 10    | 0838002         | 44-2202-03-103-0101-0798-01-001-V | 40,81,000              | 0                        | 24,19,502        | 16,61,498    | 0                          | 24,19,502                                  |
| 11    | 0838002         | 44-2202-03-103-0101-0798-01-003-V | 35,71,000              | 0                        | 12,37,080        | 23,33,920    | 0                          | 12,37,080                                  |
| 12    | 0838002         | 44-2202-03-103-0101-0798-01-006-V | 1,98,000               | 0                        | 94,279           | 1,03,721     | 0                          | 94,279                                     |
| 13    | 0838002         | 44-2202-03-103-0101-0798-01-014-V | 38,000                 | 0                        | 15,108           | 22,892       | 0                          | 15,108                                     |
| 14    | 0838002         | 44-2202-03-103-0101-0798-01-020-V | 40,000                 | 0                        | 40,000           | 0            | 0                          | 40,000                                     |
| 15    | 0838002         | 44-2202-03-103-0101-0798-03-001-V | 8,000                  | 0                        | 7,979            | 21           | 0                          | 7,979                                      |
| 16    | 0838002         | 44-2202-03-103-0101-0798-04-001-V | 3,000                  | 0                        | 3,000            | 0            | 0                          | 3,000                                      |
| 17    | 0838002         | 44-2202-03-103-0101-0798-04-002-V | 5,000                  | 0                        | 0                | 5,000        | 0                          | 0  |
| 18    | 0838002         | 44-2202-03-103-0101-0798-04-003-V | 28,000                 | 0                        | 27,997           | 3            | 0                          | 27,997                                     |
| 19    | 0838002         | 44-2202-03-103-0101-0798-04-004-V | 1,29,000               | 0                        | 1,28,882         | 118          | 0                          | 1,28,882                                   |
| 20    | 0838002         | 44-2202-03-103-0101-0798-04-005-V | 40,000                 | 0                        | 40,000           | 0            | 0                          | 40,000                                     |
| 21    | 0838002         | 44-2202-03-103-0101-0798-04-006-V | 8,000                  | 0                        | 7,975            | 25           | 0                          | 7,975                                      |
| 22    | 0838002         | 44-2202-03-103-0101-0798-04-007-V | 8,000                  | 0                        | 8,000            | 0            | 0                          | 8,000                                      |
| 23    | 0838002         | 44-2202-03-103-0101-0798-04-008-V | 10,000                 | 0                        | 9,978            | 22           | 0                          | 9,978                                      |
| 24    | 0838002         | 44-2202-03-103-0101-0798-10-009-V | 6,300                  | 0                        | 6,300            | 0            | 0                          | 6,300                                      |
| 25    | 0838002         | 44-2202-03-103-0101-0798-25-001-V | 1,30,000               | 0                        | 1,30,000         | 0            | 0                          | 1,30,000                                   |
| 26    | 0838002         | 44-2202-03-103-0101-0798-25-004-V | 2,80,000               | 0                        | 2,79,546         | 454          | 0                          | 2,79,546                                   |
| 27    | 0838002         | 44-2202-03-103-0101-0798-28-006-V | 50,000                 | 0                        | 0                | 50,000       | 0                          | 0  |
| 28    | 0838002         | 44-2202-03-103-0101-5671-04-004-V | 38,000                 | 0                        | 38,000           | 0            | 0                          | 38,000                                     |
| 29    | 0838002         | 44-2202-03-103-0101-7751-25-001-V | 70,000                 | 0                        | 0                | 70,000       | 0                          | 0  |
| 30    | 0838002         | 64-2202-03-103-0103-4699-11-004-V | 95,500                 | 0                        | 95,286           | 214          | 0                          | 95,286                                     |
|       |                 | <b>Total</b>                      | <b>88,66,700</b>       | <b>0</b>                 | <b>88,59,200</b> | <b>7,500</b> | <b>0</b>                   | <b>88,59,200</b>                           |

  
**PRINCIPAL**  
**INDIRA GANDHI COLLEGE**  
**PANDARIA, DIST. KADIRAHAM(C.S.)**



**Budget allocated for maintenance of academic facilities (excluding salary for human resources)**  
**(INR in Lakh )**  
**Year - 2018-19**

**Budget Allocation Report(With Works Data)**

Select Report Type: Budget Allotment Report

Financial Year: 2018\_19

From Date: 01/04/2018

To Date: 31/03/2019

BCO Code/DDO Code: 0838002

प्राचार्य, शास. महाविद्यालय, पंडरिया

Budget Type: ALL


Demand Number(Optional)

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**ALL Budget Allocation Report(In Rupees) Financial Year:2018\_19**

| S.NO.        | BCOCODE/DDOCODE | Head Details                      | Total Budget Allocated | Total Budget Distributed | Self Expenditure  | Balance          | Total Expenditure of DDO's | Total Expenditure(Self Exp + Exp of DDO's) |
|--------------|-----------------|-----------------------------------|------------------------|--------------------------|-------------------|------------------|----------------------------|--|
| 1            | 0838002         | 41-2202-03-103-0102-9805-11-013-V | 65,000                 | 0                        | 0                 | 65,000           | 0                          | 0  |
| 2            | 0838002         | 44-2202-03-103-0000-0798-01-001-V | 0                      | 0                        | 19,200            | -19,200          | 0                          | 19,200                                     |
| 3            | 0838002         | 44-2202-03-103-0101-0798-01-001-V | 120,66,000             | 0                        | 81,65,454         | 39,00,546        | 0                          | 81,65,454                                  |
| 4            | 0838002         | 44-2202-03-103-0101-0798-01-003-V | 11,19,000              | 0                        | 19,11,430         | -7,92,430        | 0                          | 19,11,430                                  |
| 5            | 0838002         | 44-2202-03-103-0101-0798-01-006-V | 3,98,000               | 0                        | 1,98,217          | 1,99,783         | 0                          | 1,98,217                                   |
| 6            | 0838002         | 44-2202-03-103-0101-0798-01-014-V | 58,000                 | 0                        | 28,436            | 29,564           | 0                          | 28,436                                     |
| 7            | 0838002         | 44-2202-03-103-0101-0798-01-020-V | 40,000                 | 0                        | 40,000            | 0                | 0                          | 40,000                                     |
| 8            | 0838002         | 44-2202-03-103-0101-0798-03-001-V | 68,000                 | 0                        | 3,000             | 65,000           | 0                          | 3,000                                      |
| 9            | 0838002         | 44-2202-03-103-0101-0798-04-001-V | 13,000                 | 0                        | 3,000             | 10,000           | 0                          | 3,000                                      |
| 10           | 0838002         | 44-2202-03-103-0101-0798-04-002-V | 5,000                  | 0                        | 0                 | 5,000            | 0                          | 0  |
| 11           | 0838002         | 44-2202-03-103-0101-0798-04-003-V | 1,50,000               | 0                        | 1,49,993          | 7                | 0                          | 1,49,993                                   |
| 12           | 0838002         | 44-2202-03-103-0101-0798-04-004-V | 2,00,000               | 0                        | 1,00,000          | 1,00,000         | 0                          | 1,00,000                                   |
| 13           | 0838002         | 44-2202-03-103-0101-0798-04-005-V | 70,000                 | 0                        | 20,000            | 50,000           | 0                          | 20,000                                     |
| 14           | 0838002         | 44-2202-03-103-0101-0798-04-006-V | 30,000                 | 0                        | 0                 | 30,000           | 0                          | 0  |
| 15           | 0838002         | 44-2202-03-103-0101-0798-04-007-V | 63,000                 | 0                        | 13,000            | 50,000           | 0                          | 13,000                                     |
| 16           | 0838002         | 44-2202-03-103-0101-0798-04-008-V | 45,000                 | 0                        | 34,896            | 10,104           | 0                          | 34,896                                     |
| 17           | 0838002         | 44-2202-03-103-0101-0798-04-009-V | 50,000                 | 0                        | 50,000            | 0                | 0                          | 50,000                                     |
| 18           | 0838002         | 44-2202-03-103-0101-0798-10-009-V | 22,100                 | 0                        | 22,100            | 0                | 0                          | 22,100                                     |
| 19           | 0838002         | 44-2202-03-103-0101-0798-25-001-V | 1,80,000               | 0                        | 99,900            | 80,100           | 0                          | 99,900                                     |
| 20           | 0838002         | 44-2202-03-103-0101-0798-25-004-V | 2,00,000               | 0                        | 1,99,862          | 138              | 0                          | 1,99,862                                   |
| 21           | 0838002         | 44-2202-03-103-0101-0798-28-006-V | 1,00,000               | 0                        | 99,800            | 200              | 0                          | 99,800                                     |
| 22           | 0838002         | 44-2202-03-103-0101-5671-04-004-V | 80,000                 | 0                        | 80,000            | 0                | 0                          | 80,000                                     |
| 23           | 0838002         | 44-2202-03-103-0101-7751-25-001-V | 0                      | 0                        | 0                 | 0                | 0                          | 0  |
| 24           | 0838002         | 64-2202-03-103-0103-4699-11-004-V | 1,11,550               | 0                        | 0                 | 1,11,550         | 0                          | 0  |
| <b>Total</b> |                 |                                   | <b>151,33,650</b>      | <b>0</b>                 | <b>112,38,288</b> | <b>38,95,362</b> | <b>0</b>                   | <b>112,38,288</b>                          |

  
 PRINCIPAL  
 INDIRA GANDHI GOVT. COLLEGE  
 PANDARIA, DISTT. KABIRDHAM (C.G.)



**Budget allocated for maintenance of academic facilities (excluding salary for human resources)**  
(INR in Lakh )  
**Year - 2019-20**

**Budget Allocation Report(With Works Data)**

|                         |  |            |            |
|-------------------------|--|------------|------------|
| Select Report Type:     | Budget Allotment Report                      |            |            |
| Financial Year:         | 2019_20                                      | From Date: | 01/04/2019 |
|                         |  | To Date:   | 31/03/2020 |
| BCO Code/DDO Code       | 0838002 प्राचार्य, शास. महाविद्यालय, पंडरिया |            |            |
| Budget Type             | ALL  |            |            |
| Demand Number(Optional) |  |            |            |

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**ALL Budget Allocation Report(In Rupees) Financial Year:2019\_20**

| S.NO.        | BCOCODE/DDOCODE | Head Details                      | Total Budget Allocated | Total Budget Distributed | Self Expenditure  | Balance          | Total Expenditure of DDO's | Total Expenditure(Self Exp + Exp of DDO's) |
|--------------|-----------------|-----------------------------------|------------------------|--------------------------|-------------------|------------------|----------------------------|--|
| 1            | 0838002         | 41-2202-03-103-0102-9805-11-013-V | 69,500                 | 0                        | 69,500            | 0                | 0                          | 69,500                                     |
| 2            | 0838002         | 44-2202-03-103-0101-0798-01-001-V | 163,80,992             | 0                        | 164,97,844        | -1,16,852        | 0                          | 164,97,844                                 |
| 3            | 0838002         | 44-2202-03-103-0101-0798-01-003-V | 20,98,079              | 0                        | 12,61,517         | 8,36,562         | 0                          | 12,61,517                                  |
| 4            | 0838002         | 44-2202-03-103-0101-0798-01-005-V | 10,000                 | 0                        | 0                 | 10,000           | 0                          | 0  |
| 5            | 0838002         | 44-2202-03-103-0101-0798-01-006-V | 3,20,180               | 0                        | 2,46,347          | 73,833           | 0                          | 2,46,347                                   |
| 6            | 0838002         | 44-2202-03-103-0101-0798-01-014-V | 58,000                 | 0                        | 35,250            | 22,750           | 0                          | 35,250                                     |
| 7            | 0838002         | 44-2202-03-103-0101-0798-01-020-V | 48,000                 | 0                        | 0                 | 48,000           | 0                          | 0  |
| 8            | 0838002         | 44-2202-03-103-0101-0798-02-004-V | 1,00,000               | 0                        | 99,700            | 300              | 0                          | 99,700                                     |
| 9            | 0838002         | 44-2202-03-103-0101-0798-03-001-V | 2,80,000               | 0                        | 2,68,345          | 11,655           | 0                          | 2,68,345                                   |
| 10           | 0838002         | 44-2202-03-103-0101-0798-04-001-V | 6,000                  | 0                        | 6,000             | 0                | 0                          | 6,000                                      |
| 11           | 0838002         | 44-2202-03-103-0101-0798-04-002-V | 20,000                 | 0                        | 0                 | 20,000           | 0                          | 0  |
| 12           | 0838002         | 44-2202-03-103-0101-0798-04-003-V | 2,00,000               | 0                        | 1,98,712          | 1,288            | 0                          | 1,98,712                                   |
| 13           | 0838002         | 44-2202-03-103-0101-0798-04-004-V | 10,00,000              | 0                        | 10,00,000         | 0                | 0                          | 10,00,000                                  |
| 14           | 0838002         | 44-2202-03-103-0101-0798-04-005-V | 65,000                 | 0                        | 39,760            | 25,240           | 0                          | 39,760                                     |
| 15           | 0838002         | 44-2202-03-103-0101-0798-04-007-V | 2,70,000               | 0                        | 2,65,000          | 5,000            | 0                          | 2,65,000                                   |
| 16           | 0838002         | 44-2202-03-103-0101-0798-04-008-V | 1,40,000               | 0                        | 1,39,997          | 3                | 0                          | 1,39,997                                   |
| 17           | 0838002         | 44-2202-03-103-0101-0798-04-009-V | 6,70,000               | 0                        | 6,69,986          | 14               | 0                          | 6,69,986                                   |
| 18           | 0838002         | 44-2202-03-103-0101-0798-10-009-V | 1,50,000               | 0                        | 40,300            | 1,09,700         | 0                          | 40,300                                     |
| 19           | 0838002         | 44-2202-03-103-0101-0798-24-002-V | 1,00,000               | 0                        | 1,00,000          | 0                | 0                          | 1,00,000                                   |
| 20           | 0838002         | 44-2202-03-103-0101-0798-24-012-V | 2,50,000               | 0                        | 2,50,000          | 0                | 0                          | 2,50,000                                   |
| 21           | 0838002         | 44-2202-03-103-0101-0798-25-001-V | 9,00,000               | 0                        | 8,29,488          | 70,512           | 0                          | 8,29,488                                   |
| 22           | 0838002         | 44-2202-03-103-0101-0798-25-004-V | 11,00,000              | 0                        | 10,98,690         | 1,310            | 0                          | 10,98,690                                  |
| 23           | 0838002         | 44-2202-03-103-0101-0798-28-006-V | 4,00,000               | 0                        | 3,98,415          | 1,585            | 0                          | 3,98,415                                   |
| 24           | 0838002         | 44-2202-03-103-0101-5671-04-004-V | 2,00,000               | 0                        | 2,00,000          | 0                | 0                          | 2,00,000                                   |
| 25           | 0838002         | 44-2202-03-103-0101-7751-10-009-V | 4,00,000               | 0                        | 3,99,989          | 11               | 0                          | 3,99,989                                   |
| 26           | 0838002         | 44-2202-03-103-0101-7751-25-001-V | 9,00,000               | 0                        | 8,99,870          | 130              | 0                          | 8,99,870                                   |
| 27           | 0838002         | 64-2202-03-103-0103-0798-02-004-V | 0                      | 0                        | 0                 | 0                | 0                          | 0  |
| 28           | 0838002         | 64-2202-03-103-0103-0798-04-004-V | 0                      | 0                        | 0                 | 0                | 0                          | 0  |
| 29           | 0838002         | 64-2202-03-103-0103-0798-04-007-V | 0                      | 0                        | 0                 | 0                | 0                          | 0  |
| 30           | 0838002         | 64-2202-03-103-0103-0798-04-008-V | 0                      | 0                        | 0                 | 0                | 0                          | 0  |
| 31           | 0838002         | 64-2202-03-103-0103-0798-10-009-V | 0                      | 0                        | 0                 | 0                | 0                          | 0  |
| 32           | 0838002         | 64-2202-03-103-0103-0798-25-001-V | 0                      | 0                        | 0                 | 0                | 0                          | 0  |
| 33           | 0838002         | 64-2202-03-103-0103-0798-25-004-V | 0                      | 0                        | 0                 | 0                | 0                          | 0  |
| 34           | 0838002         | 64-2202-03-103-0103-0798-28-006-V | 0                      | 0                        | 0                 | 0                | 0                          | 0  |
| 35           | 0838002         | 64-2202-03-103-0103-4699-11-004-V | 35,650                 | 0                        | 35,650            | 0                | 0                          | 35,650                                     |
| 36           | 0838002         | 64-2202-03-103-0103-7751-25-001-V | 0                      | 0                        | 0                 | 0                | 0                          | 0  |
| <b>Total</b> |                 |                                   | <b>261,71,401</b>      | <b>0</b>                 | <b>250,50,360</b> | <b>11,21,041</b> | <b>0</b>                   | <b>250,50,360</b>                          |

  
**PRINCIPAL**  
**INDIRA GANDHI GOVT. COLLEGE**  
**PANDARIA, DISTT. KABIRDHAM (C.G.)**



**Budget allocated for maintenance of academic facilities (excluding salary for human resources)**  
**(INR in Lakh )**  
**Year - 2020-21**

**Budget Allocation Report(With Works Data)**

|                         |   |            |            |
|-------------------------|---|------------|------------|
| Select Report Type:     | Budget Allotment Report                       |            |            |
| Financial Year:         | 2020_21                                       | From Date: | 01/04/2020 |
|                         |   | To Date:   | 31/03/2021 |
| BCO Code/DDO Code       | 0838002 प्राचार्य, शारा. महाविद्यालय, पंडरिया |            |            |
| Budget Type             | ALL   |            |            |
| Demand Number(Optional) |   |            |            |

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**ALL Budget Allocation Report(In Rupees) Financial Year:2020\_21**

| S.NO. | BCOCODE/DDOCODE | Head Details                      | Total Budget Allocated | Total Budget Distributed | Self Expenditure | Balance          | Total Expenditure of DDO's | Total Expenditure(Self Exp + Exp of DDO's) |
|-------|-----------------|-----------------------------------|------------------------|--------------------------|------------------|------------------|----------------------------|--|
| 1     | 0838002         | 41-2202-03-103-0102-9805-11-013-V | 68,200                 | 0                        | 67,883           | 317              | 0                          | 67,883                                     |
| 2     | 0838002         | 44-2202-03-103-0101-0798-01-001-V | 85,50,000              | 0                        | 73,24,356        | 12,25,644        | 0                          | 73,24,356                                  |
| 3     | 0838002         | 44-2202-03-103-0101-0798-01-003-V | 10,26,000              | 0                        | 8,60,844         | 1,65,156         | 0                          | 8,60,844                                   |
| 4     | 0838002         | 44-2202-03-103-0101-0798-01-005-V | 0                      | 0                        | 0                | 0                | 0                          | 0  |
| 5     | 0838002         | 44-2202-03-103-0101-0798-01-006-V | 1,98,000               | 0                        | 1,76,497         | 21,503           | 0                          | 1,76,497                                   |
| 6     | 0838002         | 44-2202-03-103-0101-0798-01-014-V | 38,000                 | 0                        | 37,350           | 650              | 0                          | 37,350                                     |
| 7     | 0838002         | 44-2202-03-103-0101-0798-01-020-V | 40,000                 | 0                        | 40,000           | 0                | 0                          | 40,000                                     |
| 8     | 0838002         | 44-2202-03-103-0101-0798-02-004-V | 30,000                 | 0                        | 29,700           | 300              | 0                          | 29,700                                     |
| 9     | 0838002         | 44-2202-03-103-0101-0798-03-001-V | 82,270                 | 0                        | 47,810           | 34,460           | 0                          | 47,810                                     |
| 10    | 0838002         | 44-2202-03-103-0101-0798-04-001-V | 12,604                 | 0                        | 12,500           | 104              | 0                          | 12,500                                     |
| 11    | 0838002         | 44-2202-03-103-0101-0798-04-002-V | 7,000                  | 0                        | 0                | 7,000            | 0                          | 0  |
| 12    | 0838002         | 44-2202-03-103-0101-0798-04-003-V | 0                      | 0                        | 0                | 0                | 0                          | 0  |
| 13    | 0838002         | 44-2202-03-103-0101-0798-04-004-V | 3,00,000               | 0                        | 3,00,000         | 0                | 0                          | 3,00,000                                   |
| 14    | 0838002         | 44-2202-03-103-0101-0798-04-005-V | 1,64,760               | 0                        | 77,780           | 86,980           | 0                          | 77,780                                     |
| 15    | 0838002         | 44-2202-03-103-0101-0798-04-006-V | 36,975                 | 0                        | 36,975           | 0                | 0                          | 36,975                                     |
| 16    | 0838002         | 44-2202-03-103-0101-0798-04-007-V | 47,000                 | 0                        | 46,835           | 165              | 0                          | 46,835                                     |
| 17    | 0838002         | 44-2202-03-103-0101-0798-04-008-V | 15,000                 | 0                        | 14,995           | 5                | 0                          | 14,995                                     |
| 18    | 0838002         | 44-2202-03-103-0101-0798-25-001-V | 1,79,240               | 0                        | 1,79,237         | 3                | 0                          | 1,79,237                                   |
| 19    | 0838002         | 44-2202-03-103-0101-0798-25-004-V | 2,00,000               | 0                        | 1,99,792         | 208              | 0                          | 1,99,792                                   |
| 20    | 0838002         | 44-2202-03-103-0101-0798-28-006-V | 1,00,000               | 0                        | 99,999           | 1                | 0                          | 99,999                                     |
| 21    | 0838002         | 44-2202-03-103-0101-0798-33-003-V | 0                      | 0                        | 0                | 0                | 0                          | 0  |
| 22    | 0838002         | 44-2202-03-103-0101-5671-04-004-V | 50,000                 | 0                        | 50,000           | 0                | 0                          | 50,000                                     |
| 23    | 0838002         | 44-2202-03-103-0101-7751-25-001-V | 1,00,000               | 0                        | 99,999           | 1                | 0                          | 99,999                                     |
| 24    | 0838002         | 64-2202-03-103-0103-4699-11-004-V | 2,13,900               | 0                        | 2,13,900         | 0                | 0                          | 2,13,900                                   |
|       |                 | <b>Total</b>                      | <b>114,58,949</b>      | <b>0</b>                 | <b>99,16,452</b> | <b>15,42,497</b> | <b>0</b>                   | <b>99,16,452</b>                           |

  
**PRINCIPAL**  
**INDIRA GANDHI GOVT. COLLEGE**  
**PANDARIA, DIST. KABIRDHAM (C.G.)**



Budget allocated for maintenance of academic facilities (excluding salary for human resources)  
(INR in Lakh )

Year - 2021-22

Budget Allocation Report(With Works Data)

|                         |  |                 |            |          |            |
|-------------------------|--|-----------------|------------|----------|------------|
| Select Report Type:     | Budget Allotment Report                      |                 |            |          |            |
| Financial Year:         | 2021_22                                      | From Date:      | 01/04/2021 | To Date: | 31/03/2022 |
| BCO Code/DDO Code       | 0838002 प्राचार्य, शास. महाविद्यालय, पंढरिया |                 |            |          |            |
| Budget Type             | ALL  |                 |            |          |            |
| Demand Number(Optional) |  |                 |            |          |            |
| Show Report             |  | Export To Excel |            |          |            |

ALL Budget Allocation Report(in Rupees) Financial Year:2021\_22

| S.NO.        | BCOCODE/DDOCODE | Head Details                      | Total Budget Allocated | Total Budget Distributed | Self Expenditure | Balance       | Total Expenditure of DDO's | Total Expenditure(Self Exp + Exp of DDO's) |
|--------------|-----------------|-----------------------------------|------------------------|--------------------------|------------------|---------------|----------------------------|--|
| 1            | 0838002         | 41-2202-03-103-0102-9805-11-013-V | 26,100                 | 0                        | 25,917           | 183           | 0                          | 25,917                                     |
| 2            | 0838002         | 44-2202-03-103-0101-0798-01-001-V | 84,80,000              | 0                        | 84,79,996        | 4             | 0                          | 84,79,996                                  |
| 3            | 0838002         | 44-2202-03-103-0101-0798-01-003-V | 9,32,000               | 0                        | 9,31,991         | 9             | 0                          | 9,31,991                                   |
| 4            | 0838002         | 44-2202-03-103-0101-0798-01-005-V | 0                      | 0                        | 0                | 0             | 0                          | 0  |
| 5            | 0838002         | 44-2202-03-103-0101-0798-01-006-V | 1,41,000               | 0                        | 1,40,685         | 315           | 0                          | 1,40,685                                   |
| 6            | 0838002         | 44-2202-03-103-0101-0798-01-014-V | 20,000                 | 0                        | 30,150           | -10,150       | 0                          | 30,150                                     |
| 7            | 0838002         | 44-2202-03-103-0101-0798-01-020-V | 32,000                 | 0                        | 32,000           | 0             | 0                          | 32,000                                     |
| 8            | 0838002         | 44-2202-03-103-0101-0798-02-004-V | 0                      | 0                        | 0                | 0             | 0                          | 0  |
| 9            | 0838002         | 44-2202-03-103-0101-0798-03-001-V | 5,000                  | 0                        | 4,850            | 150           | 0                          | 4,850                                      |
| 10           | 0838002         | 44-2202-03-103-0101-0798-04-001-V | 2,000                  | 0                        | 2,000            | 0             | 0                          | 2,000                                      |
| 11           | 0838002         | 44-2202-03-103-0101-0798-04-002-V | 5,000                  | 0                        | 0                | 5,000         | 0                          | 0  |
| 12           | 0838002         | 44-2202-03-103-0101-0798-04-003-V | 0                      | 0                        | 0                | 0             | 0                          | 0  |
| 13           | 0838002         | 44-2202-03-103-0101-0798-04-004-V | 0                      | 0                        | 0                | 0             | 0                          | 0  |
| 14           | 0838002         | 44-2202-03-103-0101-0798-04-005-V | 1,45,000               | 0                        | 1,42,870         | 2,130         | 0                          | 1,42,870                                   |
| 15           | 0838002         | 44-2202-03-103-0101-0798-04-006-V | 5,000                  | 0                        | 0                | 5,000         | 0                          | 0  |
| 16           | 0838002         | 44-2202-03-103-0101-0798-04-007-V | 5,000                  | 0                        | 4,990            | 10            | 0                          | 4,990                                      |
| 17           | 0838002         | 44-2202-03-103-0101-0798-04-008-V | 0                      | 0                        | 0                | 0             | 0                          | 0  |
| 18           | 0838002         | 44-2202-03-103-0101-0798-10-009-V | 7,100                  | 0                        | 0                | 7,100         | 0                          | 0  |
| 19           | 0838002         | 44-2202-03-103-0101-0798-25-001-V | 0                      | 0                        | 0                | 0             | 0                          | 0  |
| 20           | 0838002         | 44-2202-03-103-0101-0798-25-004-V | 0                      | 0                        | 0                | 0             | 0                          | 0  |
| 21           | 0838002         | 44-2202-03-103-0101-0798-28-006-V | 0                      | 0                        | 0                | 0             | 0                          | 0  |
| 22           | 0838002         | 44-2202-03-103-0101-0798-33-003-V | 5,000                  | 0                        | 5,000            | 0             | 0                          | 5,000                                      |
| 23           | 0838002         | 44-2202-03-103-0101-5671-04-004-V | 0                      | 0                        | 0                | 0             | 0                          | 0  |
| 24           | 0838002         | 44-2202-03-103-0101-7751-10-009-V | 1,47,500               | 0                        | 88,500           | 59,000        | 0                          | 88,500                                     |
| 25           | 0838002         | 44-2202-03-103-0101-7751-25-001-V | 0                      | 0                        | 0                | 0             | 0                          | 0  |
| 26           | 0838002         | 64-2202-03-103-0103-4699-11-004-V | 31,100                 | 0                        | 31,100           | 0             | 0                          | 31,100                                     |
| <b>Total</b> |                 |                                   | <b>99,88,800</b>       | <b>0</b>                 | <b>99,20,049</b> | <b>68,751</b> | <b>0</b>                   | <b>99,20,049</b>                           |

PRINCIPAL  
INDIRA GANDHI GOVT. COLLEGE  
PANDARIA, DIST. KABIRDHAM (C.G.)